

Savannah Quilt Guild
Proposed Budget for 2024

Meetings

Room rental	75.00 x 12	900.00
Presenter	25.00 x 9	225.00
Special presenter	300.00-56.25dep.	<u>243.75</u>
		1,368.75

Classes

Balance on hand		1,213.16
Room rental		150.00
Instructor	600.00-168.75 deposit	431.25
Travel		187.50
Lodging		375.00
Food		<u>90.00</u>
		1,233.75

Workshops

Balance on hand		1,000.00
Room rental	75.00 x 8	600.00
Instructor	50.00 x 8	<u>400.00</u>
		1,000.00

Retreat

Deposit		1,782.50
Cost	11,740.00	
Misc.	<u>50.00</u>	

11,790.00

Community Service

Pillowcases 100.00

Nursing covers 100.00

200.00

Sewcial

Deposit fund 100.00

Operating Fund

Balance on hand 5,880.35

Insurance 300.00

Bluehost domain 150.00

Microsoft office 99.99

Service charges 40.00

¼ Travel, lodging & food for Katie Lewis

217.50

Christmas charity gift 200.00

President's gift 75.00

Sunshine fund 125.00

Hospitality 200.00

Treasurer 50.00

Lanette Edens quilt transport 200.00

Misc. expenses 300.00

1,957.49

Expected expenses	1,368.75
	1,233.75
	1,000.00
	11,790.00
	200.00
	100.00
	<u>1,957.49</u>
Total expected expenses	17,649.99
Retreat cost	- <u>11,740.00</u>
	5,909.99
We have on hand	1,213.16
	1,000.00
	<u>5,880.35</u>
	8,093.51