

SAVANNAH QUILT GUILD 2023 OPERATING BUDGET  
(Proposed January 14, 2023)

INCOME

Membership (80 @ 30/person)	2,480.00
Workshops	1,400.00
Supplement from General Fund (if needed)	<u>1,390.00</u>
Total	5,270.00

EXPENDITURES

Community Charity	200.00
Hospitality	200.00
Liability Insurance	265.00
Membership	30.00
Misc. Expenses	300.00
Newsletter	-
Presidents Gift	75.00
Programs	2,200.00
Rent (\$75 per ½ day)	900.00
Sunshine Fund	25.00
Technology/Website	500.00
Thank You for Coming. Gift	-
Treasurer	50.00
Workshops (room rental)	525.00
Total	5,270.00